LOUISIANA STATE POLICE

MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS

FOR THE MONTH OF: JANUARY 2017

		No. of	Total	Total	Support Contrib.	Taxable Net	State
Racetrack	Opening Date	Gaming Days	Admissions	AGR	Deduction *	Slot Proceeds	Tax Due
Delta Downs	02/13/02	31	134,178	\$14,384,648	\$2,589,237	\$11,795,411	\$2,182,151
Harrah's LA Downs	05/21/03	31	26,229	\$3,120,668	\$561,720	\$2,558,948	\$473,405
Evangeline Downs	12/19/03	31	87,396	\$6,516,569	\$1,172,982	\$5,343,586	\$988,563
Fair Grounds	09/19/07	31	52,011	\$3,586,203	\$645,517	\$2,940,687	\$544,027
TOTALS			299,814	\$27,608,088	\$4,969,456	\$22,638,632	\$4,188,147

^{* 15%} of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

PREVIOUS MONTH

SAME MONTH PRIOR YEAR

Racetrack	Jan-17	Dec-16	Difference	%	Jan-16	Difference	%
Delta Downs	\$14,384,648	\$14,748,268	(363,621)	-2.5%	\$15,502,359	(1,117,711)	-7.2%
Harrah's LA Downs	\$3,120,668	\$3,379,360	(258,692)	-7.7%	\$3,907,351	(786,683)	-20.1%
Evangeline Downs	\$6,516,569	\$7,408,493	(891,925)	-12.0%	\$7,351,317	(834,748)	-11.4%
Fair Grounds	\$3,586,203	\$3,606,353	(20,150)	-0.6%	\$3,530,368	55,835	1.6%
	\$27,608,088	\$29,142,475	(1,534,387)	-5.3%	\$30,291,395	(2,683,307)	-8.9%

LOUISIANA STATE POLICE

FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS

FOR THE PERIOD OF: JULY 1, 2016 - JANUARY 31, 2017

		FYTD	FYTD	FYTD		
Racetrack	Opening Date	Admissions	Total AGR	Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	920,027	\$100,134,358	\$18,024,184	\$82,110,174	\$15,190,382
Harrah's LA Downs	05/21/03	202,350	\$22,427,180	\$4,036,892	\$18,390,288	\$3,402,203
Evangeline Downs	12/19/03	655,123	\$48,064,443	\$8,651,600	\$39,412,843	\$7,291,376
Fair Grounds	09/19/07	338,652	\$23,558,464	\$4,240,524	\$19,317,941	\$3,573,819
TOTALS		2,116,152	\$194,184,445	\$34,953,200	\$159,231,245	\$29,457,780